## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

BUDGET ESTIMATES 2008-2009 – Budget Release Order for an amount of Rs. 2,00,00,000/- under Plan towards Salaries and other expenditure to implement the Vigilance Scheme in the Department of Mines & Geology during the current financial year 2008-2009 - Administrative Sanction – Orders – Issued.

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## INDUSTRIES AND COMMERCE (M-I) DEPARTMENT

G.O.Rt.No. 838

Dated: 12-11-2008. Read the following:-

- 1. G.O.Ms.No. 236, Fin (SMPC) Dept., dated: 22-9-2005.
- 2. From the DM&G file No. 32338/06/2008, dated: 12.9.2008.
- 3. G.O.Rt.No.4119, Fin (BG.III) Dept., dated: 20.10.2008.
- 4. G.O.Rt.No.4290, Fin (Exp.Ind & Com) Dept., Dated: 4.11.2008.

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## ORDER:

In the G.O. 4<sup>th</sup> read above, Government have issued Budget Release Order for an amount of Rs. 2,00,00.000/- (Rupees Two Crores only) under Plan from the Budget Estimates 2008-2009 towards Salaries and other expenditure to implement the Vigilance Scheme in the Department of Mines & Geology during the current financial year 2008-2009. The equal amount has been resumed from PR & RD Department Budget vide reference 3<sup>rd</sup> read above.

- 2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.2,00,00,000/- (Rupees Two Crores only) under Plan towards Salaries and other expenditure under the Head of Account as indicated in the Annexure-I enclosed to this order.
- 3. The Director of Mines & Geology, Hyderabad is authorized to draw the amount sanctioned in para 2 above and incur the expenditure for the purpose for which it is sanctioned.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y. SRILAKSHMI SECRETARY TO GOVERNMENT

To

The Director of Mines & Geology, Hyderabad (we).

The Accountant General, A.P. Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (Exp.I&C) Department for information.

The Ind. & Com (L&B) Department for information.

SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(p.t.o. for annexure)

## ANNEXURE TO G.O.Rt.No. 838, Ind & Com (M-I) Dept., dated: 12.11.2008.

HEAD OF ACCOUNT
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
02-REGULATION AND DEVELOPMENT OF MINES
MH-001 DIRECTION AND ADMINISTRATION
G.H.11 NORMAL STATE PLAN
SH (01) HEAD QUARTERS OFFICE.

Sl. No.	Head of account	Budget 2008-09	Budget released (Rs. in lakhs)
1.	010 Salaries	20.22	20.22
2.	110/111 Traveling Allowance	1.00	1.00
3.	130/131 Utility Payments	4.00	4.00
	Service Postage, Telegram		
	and		
	Telephone Charges		
4.	130/132 Other Office Expenses	10.00	10.00
5.	130/134 Hire Vehicle Charges	6.50	6.50
6.	240 Petrol, Oil and Lubricants	1.00	1.00
7.	280/281 Pleader Charges	2.00	2.00
8.	300 - Other Contractual Services	12.00	12.00
	TOTAL	56.72	56.72

HEAD OF ACCOUNT
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
02-REGULATION AND DEVELOPMENT OF MINES
MH-001 DIRECTION AND ADMINISTRATION
G.H.11 NORMAL STATE PLAN
SH (03) DISTRICT OFFICES

Sl. No.	Head of account	Budget 2008-09	Budget released (Rs. in lakhs)
1.	010 Salaries	33.73	33.73
2.	110/111 Traveling Allowance	10.00	10.00
3.	130/131 Utility Payments	15.00	15.00
	Service Postage, Telegram		
	and		
	Telephone Charges		
4.	130/132 Other Office Expenses	3.00	3.00
5.	130/134 Hire Vehicle Charges	36.50	36.50
6.	140- Rent, Rates &	26.05	26.05
7	240 Petrol, Oil and Lubricants	1.00	1.00
8.	260 – Advertisement, Sales,	12.00	12.00
	Publicity		
	Charges.		
9.	280/282 Payment Homeguards	3.00	3.00
10.	300 – Other Contractual Services	3.00	3.00
	TOTAL	143.28	143.28
	TOTAL HEAD OFFICE + DISTRICT OFFICES	200.00	200.00